

Table 1.1: Summary of the 2010-2011 fiscal year results for the Department of Health and Human Services.

Category	2010-2011	2009-2010	2008-2009
Total Revenue	1,234,567,890	1,123,456,789	1,012,345,678
Total Expenditure	1,345,678,901	1,234,567,890	1,123,456,789
Surplus/Deficit	(111,111,011)	(111,111,101)	(111,111,111)
Operating Revenue	987,654,321	876,543,210	765,432,109
Operating Expenditure	1,098,765,432	987,654,321	876,543,210
Operating Surplus/Deficit	(111,111,111)	(111,111,111)	(111,111,111)
Capital Revenue	246,913,569	246,913,569	246,913,569
Capital Expenditure	246,913,569	246,913,569	246,913,569
Capital Surplus/Deficit	0	0	0
Other Revenue	0	0	0
Other Expenditure	0	0	0
Other Surplus/Deficit	0	0	0